

LA Name

**1) Basic Entitlement
Age Weighted Pupil Unit (AWPU)**

2) Deprivation

3) Looked After Children (LAC)

4) Low cost, high incidence SEN

**5) English as an Additional Language
(EAL)**

6) Mobility

7) Lump Sum

8) London Fringe

9) Split Sites

10) Rates

11) PFI funding

12) Sixth Form

13) Exceptional circumstances (can only be used with prior agreement of EFA)

14) Minimum Funding Guarantee

Bromley		Pupils
Description	Amount	
Reception Uplift		
Primary (including reception)	£	
Key Stage 3	£	
Key Stage 4	£	
Description	Primary amount per pupil (£)	
Indicator: FSM6	£1,500	
IDACI Score 0.2 - 0.25	£0	
IDACI Score 0.25-0.3	£0	
IDACI Score 0.3- 0.4	£0	
IDACI Score 0.4-0.5	£0	
IDACI Score 0.5-0.6	£0	
IDACI Score 0.6-1	£0	
Description	Amount	
Indicator: LAC X Mar11		
Description	Amount	
Primary pupils- Indicator: LowAtt_%_PRI_73	£	
Secondary pupils not achieving (KS2 level 4 English and Maths)	£	
Description	Amount	
Primary pupils- Indicator: EAL_3_PRI	£	
Secondary pupils- Indicator: EAL_3_SEC	£	
Description	Amount	
Primary pupils starting school outside of normal entry dates		
Secondary pupils starting school outside of normal entry dates		
Others		
Description	Amount (£)	
Lump Sum	£180,000	
London fringe pay bands (only applicable to Buckinghamshire, Essex, Hertfordshire, Kent and West Sussex) . Applies to All per pupil values and lump sum		
Description		
Split Sites		
Description		
Rates		
Description		
PFI		
Description		
Existing Sixth Form Commitments		

Description	
Excep Circs 1 Excep Circs 2 Excep Circs 3	

Description	MFG Floor
MFG is set at -1.5%, gains may be capped above a specified ceiling an	-1.50%

Sample - the final pro forma ma

Il Led Factors

(£) per pupil	Number of Pupils	Sub Total (£)
	n/a	n/a
£2,185	24244	£52,973,140
£4,095	9979	£40,864,005
£4,095	6794	£27,821,430

Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)
£1,500	5,217	3,552	£13,153,432
£0	0	0	£0
£0	0	0	£0
£0	0	0	£0
£0	0	0	£0
£0	0	0	£0
£0	0	0	£0

(£) per pupil	Number of Pupils	
£0	141	

(£) per pupil	Number of Pupils	Sub Total (£)
£2,500	3697	£9,243,014
£2,500	1249	£3,123,597

(£) per pupil	Number of Pupils	Sub Total (£)
£1,000	1,688	£1,687,819
£1,000	214	£214,249

(£) per pupil	Number of Pupils	Sub Total (£)
£0	3,272	£0
£0	276	£0

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Unit	Number of Schools	
per school	91	
per school in fringe district	0	

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		Sub Total (£)
		£0 £0 £0

	Ceiling	Scale Factor	
	1.50%	100.00%	

TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£) :			
RETAINED FOR GROWTH			
PRIMARY/SECONDARY RATIO :			



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Total (£)	Proportion of funding
n/a	n/a
£121,658,575	73%
Total (£)	Proportion of funding
£13,153,432	8%
Total (£)	Proportion of funding
£0	0.00%
Total (£)	Proportion of funding
£12,366,611	7.40%
Total (£)	Proportion of funding
£1,902,068	1.1%
Total (£)	Proportion of funding
£0	0.0%

Total (£)	Proportion of funding
£16,380,000	9.80%
£0	0.00%
Total (£)	Proportion of funding
£0	0.00%
Total (£)	Proportion of funding
£1,932,851	1.16%
Total (£)	Proportion of funding
£0	0.00%
Total (£)	Proportion of funding
£0	0.00%

Total (£)	Proportion of funding
£0	0.00%

Total (£)	Proportion of funding
-£113,236	0%

£167,102,205
£1,000,000
1 : 1.36